



AGENDA BILL APPROVAL FORM

Agenda Subject: Consultant Agreement No. AG-C-301		Date: September 29, 2009
Department: Public Works	Attachments: None	Budget Impact: \$ 0

Administrative Recommendation:

City Council grant permission to enter into amendment No. 1 for Consultant Agreement No. AG-C-301 with Brown and Caldwell for Engineering Services related to Project No. CP0758, the Comprehensive Sewer Plan Update.

Background Summary:

The City previously entered into a Consultant Agreement with Brown and Caldwell to update the existing Comprehensive Sewer Plan. The scope of services included collection, review, and evaluation of existing information, pump station evaluation, identification of data gaps, updating the hydraulic model, development of levels-of-service criteria, developing of a Capital Improvement Plan, Comprehensive Plan preparation, and project management. This contract amendment will cover costs for work/tasks not included in the original scope of work including:

- Greater than anticipated effort to update the hydraulic model (including identifying and reconciling GIS data discrepancies, calibration using pump station run times and on-site pump tests, and application of more localized inflow/infiltration data).
- Preliminary analysis of downtown redevelopment and its effect on system capacity. City requested additional system mapping detail, and new chapters for policies and plan implementation
- Preparation of exhibits for public open house.
- Addressing review comments from King County and the Department of Ecology. Staff determined that review by those agencies is required after project scoping.

The not to exceed amount for this amendment is \$60,050, increasing the agreement total to \$481,327.00.

A project budget contingency of \$12,535.00 remains in the 431.00.590.100.65 fund.

W1005-7

O3.4.1.13, A3.16.9

Reviewed by Council & Committees: <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____	Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
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Action:

Committee Approval: ☐ Yes ☐ No
 Council Approval: ☐ Yes ☐ No Call for Public Hearing ____/____/____
 Referred to _____ Until ____/____/____
 Tabled _____ Until ____/____/____

Councilmember: Wagner

Staff: Dowdy

Meeting Date: October 5, 2009

Item Number: V.C.3